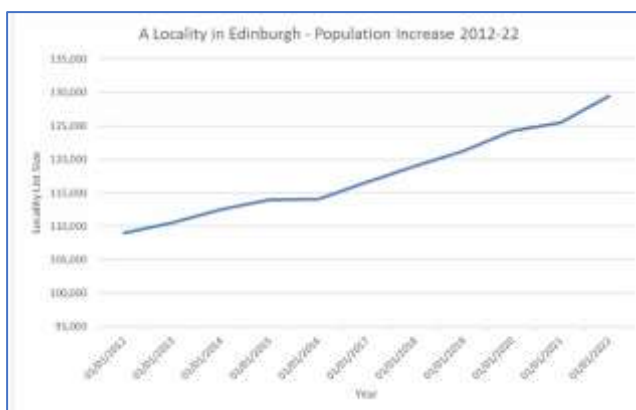
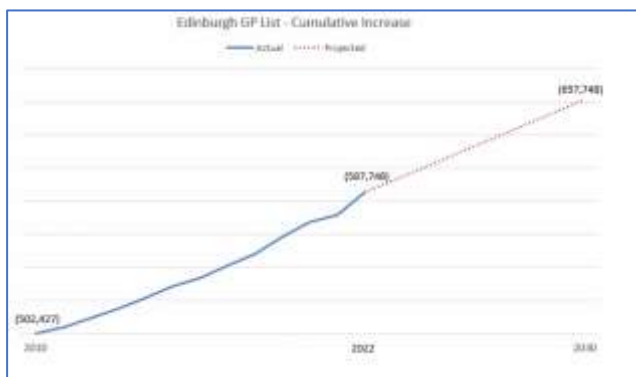


Edinburgh Vaccination Winter Programme 2022

- 275,000 eligible adults
- 5th September to 23rd December
- Capacity of c250,000 appointments planned
- Care Home & Housebound people (6,000)
- Flu and Covid Vaccines together

Vaccination Sites

- Community Pharmacy – 31 pharmacies taking part
- 3 main sites; Waverley Mall, Gyle Shopping Centre, Ocean Terminal (all 7 days)
- Seven additional weekend sites
- Final adjustments to Ocean Terminal / Waverley Mall ongoing



| | 31/03/2015 | 31/03/2016 | 31/03/2017 | 31/03/2018 | 31/03/2019 | 31/03/2020 | 31/03/2021 | 31/03/2022 | 31/03/2023 | 31/03/2024 | % change from 2015 |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|
| Practice 1 | 2,289 | 3,287 | 2,426 | 3,480 | 3,880 | 3,881 | 3,888 | 3,881 | 6,000 | 6,207 | 4,812 (21.0%) |
| Practice 2 | 4,874 | 7,277 | 7,880 | 7,789 | 8,881 | 8,886 | 8,286 | 10,100 | 10,200 | 10,200 | 21.1% |
| Practice 3 | 3,880 | 3,884 | 3,787 | 3,881 | 3,882 | 3,275 | 3,732 | 3,479 | 10,207 | 10,246 | 26.4% |
| Practice 4 | 1,717 | 7,940 | 7,301 | 6,680 | 6,240 | 6,238 | 6,332 | 6,719 | 6,201 | 6,481 | 378.8% |
| Practice 5 | 1,188 | 3,476 | 7,210 | 5,880 | 7,880 | 5,886 | 7,888 | 7,781 | 7,788 | 7,880 | 664.6% |
| Practice 6 | 5,444 | 3,876 | 6,110 | 6,681 | 6,780 | 6,114 | 6,718 | 6,819 | 6,817 | 7,118 | 29.1% |
| Practice 7 | 1,278 | 7,388 | 7,384 | 7,447 | 7,281 | 7,287 | 7,281 | 7,232 | 7,188 | 7,188 | 562.6% |
| Practice 8 | 6,288 | 6,771 | 6,728 | 6,281 | 6,779 | 6,788 | 6,823 | 6,888 | 6,827 | 6,817 | 9.1% |
| Practice 9 | 4,180 | 6,771 | 6,822 | 6,811 | 6,818 | 6,818 | 6,881 | 6,881 | 6,881 | 6,881 | 65.8% |
| Practice 10 | 1,619 | 7,787 | 7,484 | 7,482 | 7,281 | 7,277 | 7,227 | 7,288 | 7,281 | 7,281 | 350.1% |
| Practice 11 | 6,887 | 6,884 | 7,288 | 6,730 | 6,881 | 6,280 | 6,281 | 6,281 | 6,488 | 6,488 | 48.2% |
| Practice 12 | 1,688 | 6,877 | 6,724 | 6,288 | 6,288 | 6,282 | 6,287 | 6,287 | 6,287 | 6,288 | 268.4% |
| Practice 13 | 6,000 | 6,388 | 10,188 | 10,484 | 11,188 | 11,550 | 11,488 | 11,484 | 11,488 | 11,488 | 91.5% |
| Practice 14 | 6,225 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 1.2% |
| Practice 15 | 1,688 | 6,877 | 6,724 | 6,288 | 6,288 | 6,282 | 6,287 | 6,287 | 6,287 | 6,288 | 268.4% |
| Practice 16 | 6,000 | 6,388 | 10,188 | 10,484 | 11,188 | 11,550 | 11,488 | 11,484 | 11,488 | 11,488 | 91.5% |
| Practice 17 | 6,225 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 1.2% |
| Practice 18 | 1,688 | 6,877 | 6,724 | 6,288 | 6,288 | 6,282 | 6,287 | 6,287 | 6,287 | 6,288 | 268.4% |
| Practice 19 | 6,000 | 6,388 | 10,188 | 10,484 | 11,188 | 11,550 | 11,488 | 11,484 | 11,488 | 11,488 | 91.5% |
| Practice 20 | 6,225 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 6,288 | 1.2% |
| Total | 118,174 | 118,174 | 118,174 | 118,174 | 118,174 | 118,174 | 118,174 | 118,174 | 118,174 | 118,174 | 0% |

4 approaches to absorbing new population

- Continue working closely with our 70 practices where growth is still possible
- New premises developed for an existing practice to expand or establishment of a new practice
- Innovation/re-design; Capital Medical Practice
- Further adjustment of existing practice boundaries
- Pressure acute in South East and centrally, with North East to follow.

Planned Additional Capacity

| In governance | Year | Planned Additional Patient Capacity |
|--------------------------|--------------------|-------------------------------------|
| Meadowbank/Brunton* | 2024 | 2,000 (almost used) |
| Liberton School Dev | 2025 | 10,000 (new practice) |
| West Edin (Maybury) | 2025 | 10,000 (new practice) |
| South-East Outer | 2026 | 10,000 (new practice) |
| In development | (Sub-total) | (32,000) |
| Ocean Terminal | 2024 | 10,000 (new practice) |
| Leith Tram Depot | 2028 | 4,000 (rehousing tbc) |
| Granton Waterfront | 2026 | 10,000 (new practice) |
| Milburn Tower (E) | 2030 (tbc) | 10,000 (not in City Plan) |
| Morningside / Hermitage* | ASAP | 4,000 |
| Meadows / Grange* | ASAP | 4,000 |
| Stockbridge* | ASAP | 1,000 (tbc) |
| Bangholm | ASAP | 1,000 (tbc) |
| Total | | c.76,000 |

* Existing Practices Requiring New Premises

What Needs to be done?



Capital Medical Practice (CMP)

Innovation/Re-design

- Status quo is not meeting registration demand
- Existing practices already doing all they can
- Need to provide GMS to patients **not yet able** to register with a mainstream practice
- Agreement to develop feasibility proposal (31st March)
- Option for practices to close for 3 month periods
- CMP: combination of remote capacity and face to face
- Patients on CMP to transfer to local practices as capacity becomes available
- Implementation timetable to be confirmed

Practice Boundary adjustment

- Many boundaries set decades ago and much too wide
- Approximately 10% of population outside practice boundaries
- Impact ranges from inconvenience to instability
- Started adjusting several years ago
- CCs always consulted
- Patients (understandably) reluctant to move their medical practice
- Patients have the right to remain, if they were within the practice boundary at time of registration
- Nobody can be moved against their wishes – but this is no longer in our collective interests



How can EACC help?

- Understand the challenge
- Critical friends?
- Support practice boundary adjustments and encourage patients to re-register where asked?

